

Middletown City Schools Disadvantaged Pupil Impact Aid and Student Wellness and Success Funds Plan is aligned with the District's One Plan and focuses on goals to address student academic and social emotional success.

Goal 1- ACADEMICS: By June 2026, we will improve the performance of students, at (ALL) grade levels at/in (ALL BUILDINGS) to 50% in Reading and Math using OST; PM measures: Amplify K-6, 7-8 SWD; common assessments.

Goal 2: SAFE AND HEALTHY SCHOOLS: By June 2026, we will improve the performance of students,, at (ALL) grade levels Students at/in (ALL BUILDINGS) to 92% using Attendance measures (Y1- 1%; Y2- 1%; Y3-2%)

Goal 1 : Academics	Strategy/Action Steps	Funding	Partnerships	Category
<u>Reading</u>	K-3 ilmplementation of Reading curriculum for daily instruction and intervention/progress monitoring	General Fund: Percentage of K-3 salaries and benefits for time devoted to reading instruction		Reading Improvement and Intervention: Disadvantaged Pupil Impact Aid
<u>Core Content</u>	6-12 academic intervention for students in an alternative educational setting	General Fund: Midd State staff		Dropout Prevention: Disadvantaged Pupil Impact Aid
<u>Reading and Math</u>	6-12 academic intervention for students Grades 6-12	General Fund: Pride Program Intervention		Academic Interventions: Disadvantaged Pupil Impact Aid
<u>Core Content</u>	Technology equipment and support and use in daily instruction	General Fund: Technology equipment, support, and identified staff salaries and benefits		Instructional Technology or Blended Learning: Disadvantaged Pupil Impact Aid
<u>Core Content</u>	K-12 implementation of core content instruction for students identified in need of a home instructional setting	General Fund: Salaries and benefits for identified staff		Before and After School Programming: Student Wellness and Success
<u>Core Content</u>	K-12 implementation of core content instruction for students identified as in need of an alternative educational setting	General Fund: Contracted instructional services for identified out-placed students and salaries and benefits for identified aides needed during transportation to and from the ou-tplaced setting	Warren County Educational Service Agency	Dropout Prevention: Disadvantaged Pupil Impact Aid
<u>Core Content</u>	K-5 academic student support and communication support for families	General Fund: Salaries and benefits for identified staff		Family Engagement Activities: Student Wellness and Success Disadvantaged Pupil Impact Aid
Goal 2: Safe and Healthy Schools	Strategy/Action Steps	Funding	Partnerships	Category
<u>Social Emotional Learning</u>	Counseling services for students Grades 6-12	General Fund: Salaries and Benefits for identified counseling staff	Access Counseling Services	Mental Health Services: Student Wellness and Success
<u>Healthy Schools</u>	Nursing services for students Grades 6-12	General Fund: Salaries and Benefits for identified nursing staff	Warren County Educational Service Agency	Physical Health Services: Student Wellness and Success
<u>Safe Schools</u>	SROs, Crossing Guards, BCESC Safety Director Radios and other Safety Equipment	General Fund: Contracted services; staff salaries and benefits; and safety equipment	Butler County Educational Service Agency Middletown Police Department	School Safety: Disadvantaged Pupil Impact Aid